

Executive Summary Form

Agenda Number: HLT 3114 (Integrated IGA)

Recommendation:

Approve ADHS16-109191 Amendment 2, Healthy People Healthy Communities, between the Arizona Department of Health Services and Cochise Health & Social Services, for the period of 07/01/2016 to 6/30/2017. This amendment provides minor changes to the Scope of Work by adding requirements for a Community Health Assessment and a Community Health Improvement Plan as strategies in the Preventive Health Services Block Grant section. The amendment also provides a new price sheet for 07/01/2016 through 06/30/2017 in the amount of \$667,862, which adds \$40,686 in funding for three additional quarters of the Accreditation component (no changes to the funding/deliverables of the other program components).

Background (Brief):

In order to best implement the goals of the Arizona State Health Improvement Plan (AzHIP), ADHS developed a process to align strategies and improve integration of public health prevention programs. Multiple Bureaus within ADHS have collaborated on the development of this Intergovernmental Agreement (IGA) which combines seven programs into one shared IGA. Programs included in this IGA address several health priorities from the AzHIP, including but not limited to: cardiovascular disease, chronic lower respiratory diseases, diabetes, unintentional injury, obesity, teen pregnancy, tobacco, and access to well care. This IGA includes opportunities to address crosscutting strategies, such as enhancing the physical and built environment, school health, and worksite wellness.

Fiscal Impact & Funding Sources:

This is a grant-funded fixed-price program through the Arizona Department of Health Services in the amount of \$667,862. The net county subsidy based on the updated 16/17 CHSS overhead rate and the additional funding for Accreditation will increase from \$169,762 to \$208,720, calculated as follows:

	Tobacco	HAPI / Chronic Disease	Accred	Family Planning	Teen Pregnancy Prevention
Salaries/EREs	\$251,479	\$61,528	\$64,564	\$26,694	\$106,728
A-87 OH at 49.06%	\$123,376	\$30,186	\$31,675	\$13,096	\$52,361
Authorized OH @ 10% (where applicable)	\$25,148	\$6,153	\$0	\$0	\$10,673
Net County Subsidy	\$98,228	\$24,033	\$31,675	\$13,096	\$41,688

Aggregate Net County Subsidy

\$208,720

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this amendment would result in the termination of all included CHSS contracts to provide the services described above to improve the health of Cochise County residents.